





**To the Chair and Members of the Health & Well Being Board**

**PERFORMANCE REPORT Q4 2014-15**

**EXECUTIVE SUMMARY**

1. A refreshed 'outcomes based accountability' (OBA) exercise has resulted in 24 whole population *indicators* and 13 service *performance measures* for the five health and well-being priorities. Nearly half are improving which is positive and a number have new reporting arrangements in 2014-15 which cannot be analysed with regard to trend. Further information and narrative around the performance is available in **Appendix A**.

<b>Indicator Status</b>	<b>Q1 14-15</b>	<b>Q2 14-15</b>	<b>Q3 14-15</b>	<b>Q4 14-15</b>
 <b>IMPROVING</b>	12 (46.2%)	14 (51.9%)	13 (48.2%)	13 (54.2%)
 <b>STATIC</b>	1 (3.9%)	1 (3.7%)	2 (7.4%)	2 (8.3%)
 <b>DETERIORATING</b>	8 (30.8%)	6 (22.2%)	8 (29.6%)	5 (20.8%)
 <b>TREND UNAVAILABLE</b>	5 (19.2%)	6 (22.2%)	4 (14.8%)	4 (16.7%)

**Population Indicator Summary Q3 2014-15**

**EXEMPT REPORT**

2. NA

**RECOMMENDATIONS**

3. The Board is asked to:-
  - a) Note the performance against the key priorities
  - b) Identify areas of specific concern that might need further information/representation to be assured of progress.

**WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?**

4. Good Performance Management arrangements of the priorities set out in the Health and well-being strategy will ensure services improve and peoples experience in the health and well-being system is positive.

**BACKGROUND**

5. The Health and Well Being Board have chosen to use Outcomes Based Accountability (OBA) to support the delivery of improvement against the key priorities in the health and well-being strategy. Training has taken place with members and officers to support this approach and performance reporting should also reflect this thinking. Appendix A sets out the five priorities and the main indicators and performance measures associated with each. The OBA methodology moves away from targets for the whole population indicators and this is reflected in this report, targets and traffic lights will exist where service specific performance measures exist.

6. We have introduced a basic forecast into some of the indicators contained within Appendix A which should help the board to assess if the direction of travel is acceptable and if not seek to understand the options and implications of such a trend. The forecast is a linear forecast and only used if there is an acceptable amount of data to base a forecast on. Furthermore if there have been any significant deviation within the period that may impact on the validity of a linear trend a forecast has not been made.

## OPTIONS CONSIDERED

7. NA

## REASONS FOR RECOMMENDED OPTION

8. NA

## IMPACT ON THE COUNCIL'S KEY PRIORITIES

- 9.

Priority	Implications
<p>We will support a strong economy where businesses can locate, grow and employ local people.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Creating Jobs and Housing</i></li> <li>• <i>Mayoral Priority: Be a strong voice for our veterans</i></li> <li>• <i>Mayoral Priority: Protecting Doncaster's vital services</i></li> </ul>	
<p>We will help people to live safe, healthy, active and independent lives.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Safeguarding our Communities</i></li> <li>• <i>Mayoral Priority: Bringing down the cost of living</i></li> </ul>	<p>Reduce Obesity. Reduce Alcohol Misuse Dementia Mental Health</p>
<p>We will make Doncaster a better place to live, with cleaner, more sustainable communities.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Creating Jobs and Housing</i></li> <li>• <i>Mayoral Priority: Safeguarding our Communities</i></li> <li>• <i>Mayoral Priority: Bringing down the cost of living</i></li> </ul>	
<p>We will support all families to thrive.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Protecting Doncaster's vital services</i></li> </ul>	<p>Stronger Families Programme</p>
<p>We will deliver modern value for money services.</p>	
<p>We will provide strong leadership and governance, working in partnership.</p>	

## **RISKS AND ASSUMPTIONS**

10. NA

## **LEGAL IMPLICATIONS**

11. There are no specific legal implications for this report.

## **FINANCIAL IMPLICATIONS**

12. Any financial implications will be associated with specific indicator improvement and will be associated with separate reports as appropriate.

## **HUMAN RESOURCES IMPLICATIONS**

13. There are no specific HR implications associated with this report.

## **EQUALITY IMPLICATIONS**

14. There are no specific Equalities implications associated with this report. However specific programmes or projects aimed at improving performance and changing services will have a more comprehensive analysis detailing the impacts on protected groups.

## **CONSULTATION**

15. This report has significant implications in terms of the following:

Procurement		Crime & Disorder	
Human Resources		Human Rights & Equalities	
Buildings, Land and Occupiers		Environment & Sustainability	
ICT		Capital Programme	

## **BACKGROUND PAPERS**

16. NA

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